

Silver Springs Single Family HOA 2018 Budget

	Proposed 2018
Income	
Income from Dues (\$375/year)	70,500
Architectural Review Fee	0
Interest, Fines, Fees	0
Total Income	70,500
Expenses	
Master Association Dues	32,900
Management Contract	16,200
Professional Fees (Legal, Accounting, Architectural)	7,000
Under-Drain Expenses	2,000
Insurance	800
Administrative	700
Website	450
Meeting Expense	200
Miscellaneous Expense	0
Registration Fees	0
Tax Return Preparation	0
Total Expenses	60,250
Net Profit / Loss	10,250
Underdrain Contingency Fund *	10,000
Budget	250