

Silver Springs Single Family HOA Proposed 2018 Budget

		Budget 2017	Actual 8/31/2017	Proposed 2018	Change 2018
Income					
	Income from Dues	70,500	70,500	70,500	0
Total Income		70,500	70,500	70,500	0
Expenses					
	Master Association Dues	32,900	32,900	32,900	0
	Management Contract	17,500	12,150	16,200	-1,300
	Under-Drain Reserve	10,000	10,000	10,000	0
	Under-Drain Expenses	2,000	1,455	2,000	0
	Professional Fees	5,000	3,316	7,000	2,000
	Meeting Expense	300	0	200	-100
	Insurance	700	679	800	100
	Administrative	800	306	700	-100
	Website	450	450	450	0
	Miscellaneous Expense	300	0	0	-300
	Registration Fees	50	0	0	-50
	Tax Return Preparation	200	0	0	-200
Total Expenses		70,200	61,256	70,250	50
Net Profit / Loss					
		300	9,244	250	-50