

# Agenda

- Introduce Board
- 2017 Activities and Projects
- 2018 Projects, Plans & Budget
- New Business

#### 2017 Recap

- Website <u>silverspringshoas.com</u>
  - Cleaned up content and simplified contact
  - New look & updated photos
  - Split & cleaned up backend user database
- Reserve Study
  - Final Draft soon, will be on website



### 2017 Recap - cont'd

- Park City Nursery water use
  - Nursery was not metering use
  - Suspected using more than their allotment
  - Negatively impacting water flow to lakes
  - Obtained State Engineer Order, they must meter now
- Habitat for Humanity affordable housing
  - Supported Southshore's information gathering
- Holiday Lights at South entrance

## 2017 Recap – Parks

- Big Lake Park
  - Terracing project at beach
  - Replaced hard surface of volleyball court with grass
  - New grill surfaces & ash can



### 2017 Recap – Lakes & Streams

- Big spring runoff year
- Cleanup of drains, stream bed
- Stocked fish
- Aeration
  - see 2018 projects slides



### 2018 Projects

- Lakes aeration plan
  - Expert study indicated more aeration needed
    - Increases water quality
    - Less dependence (and cost) on chemical treatments,
      volunteer time
    - Current equipment is getting old (2006)
  - Aeration equipment on Big Lake will be updated
    - ■Bid = \$64,935 minus remainder of 2017 lakes budget \$9,000 = approximately \$55,935 spread out over 2017 and 2018 budget
    - Yearly lake budget reduced, <10 year ROI</p>
    - Old equipment will be used on Little Lake
- Plan to update or replace playground equipment next few years

### 2018 Plans & Budget

- Documents Update
- Community Input for new amenities "wish list" & priorities
  - Via website or your board representative
  - Increase value
- Summer Party
  - Form committee, more Masters involvement

Happy Holidays & Thank you to our Volunteers!

