

## 2007 BUDGET

	A	B	C	D	E	F	G	H
1		2005 Budget		2006 Budget	2006 Actuals			2007 B
2								
3	Accounting Audit	250		250	0			250
4	Activities	250		250	0			250
5	Awards	0		100	0			100
6	Computer	200		200	0			200
7	Filing	50		50	0			50
8	Insurance	1275		1325	1325			1300
9	Legal Fees	14500		12000	360			10500
10	Operating Reserve	11000		10000	0			10000
11	Postage	500		500	585			600
12	Printing and Copying	250		400	137			250
13	Registration Fee	10		10	10			10
14	SS Maaters Assoc	23625		33075	33075			33075
15	Supplies	350		300	156			250
16	Taxes	150		250	223			200
17	Drainage	300		2500	0			2500
18	Web Site			1700	2175			1000
19								
20								
21								
22	TOTAL	52710		63760	38046			60535
23	-carryover	24471		22428				19900
24	new total	28239		41082				40635
25								
26		150/lot		220/lot				215/lot